



**Venture Incorporation Public Company Limited**

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**บริษัท เวนเจอร์ อินคอร์ปอเรชั่น จำกัด (มหาชน)**

เลขที่ 83 ซอยจัดสรร ถนนสุทธิสาร แขวงสามเสนนอก เขตห้วยขวาง กรุงเทพมหานคร 10310 โทร. +662 274 7941-42

Ref SEC 13/5/2016

13 May 2016

Re: Explanation of Performance of the Financial Statements for the First Quarter 2016

Attention: President  
The Stock Exchange of Thailand

We, Venture Incorporation Public Company Limited (previous name: Circuit Electronic Industries Public Company Limited) wish to give explanation of the performance of the Financial Statement for the first quarter 2016 as at 31 March 2016 as follows:

The company has total revenue of THB 19.71 million for the first quarter 2016, increasing by THB 0.9 million when compared to the first quarter 2015. The total revenue consisted of THB 13.5 million from interest income from loan receivables from purchase debt and THB 6.1 million from revenue from collection services. For the first quarter 2015, the company recorded revenue of THB 18.88 million from sales of integrated circuit which the company had already ceased the integrated circuit business.

The company has gross profit of THB 16.05 million, increasing by THB 12.05 million or 302% compared to the same period of the year earlier and has gross profit margin of 81%

The company has selling and administrative expenses (separated financial statement) of THB 9.06 million which is 17% lower than the same period of the year earlier. This is mainly due to the change of business from manufacturing of integrated circuit to debt management and collection services.

The company has operating profit (separated financial statement) of THB 6.44 million while the company booked operating loss of THB 7.61 million in the same period of year earlier.

The company recorded net profit (separated financial statement) of THB 6.44 million which significantly declined from THB 2,651.50 million in the same period of the year earlier. In the first quarter 2015, the company booked gain from debt restructuring under rehabilitation court of THB 2,658.71 million

Please be informed accordingly.

Yours sincerely,  
Venture Incorporation Public Company Limited

(Mr. Sutipong Srisoonthorntrakul)  
Director