



Venture Incorporation Public Company Limited

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บริษัท เวนเจอร์ อินคอร์ปอเรชั่น จำกัด (มหาชน)

544 ซอยรัชดาภิเษก 26 ถนนรัชดาภิเษก แขวงสามเสนนอก เขตห้วยขวาง กรุงเทพมหานคร 10310

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No. EXE. 015-5-17

15 May 2017

Re: Explanation of Performance of the Financial Statements for the First Quarter 2017

Attention: President
The Stock Exchange of Thailand

We, Venture Incorporation Public Company Limited (previous name: Circuit Electronic Industries Public Company Limited) wish to give explanation of the performance of the Financial Statement for the first quarter 2017 as at 31 March 2017 as follows:

The company has total revenue of THB 4.44 million for the first quarter 2016, decrease by THB 0.9 million when compared to the first quarter 2016. by reducing Non-performing debt management and Collection Service. amount of THB13.42 million and amount THB 1.86 million ,the company has gross profit of THB 1.57 million, decrease by THB 13.42 million or 98.89% compared to the same period of the year earlier and has gross profit margin of 35.40%.because the company adjusted the recognition of interest income from loan receivables from the purchase of debtors, decrease from previous years.

The company has administrative expenses of THB 6.49 million, decrease of THB 2.53 million or 18.67% compared to the same period of the year earlier, because the company has improved the structure within the organization and has a policy to control costs effectively.

The company has loss from operation of THB 4.96 million, compared to the same period of the year earlier, the company has operating profit of THB 6.02 million, because the company recorded revenue of interest income from Loan receivables from purchase of debts decrease from the year earlier.

Please be informed accordingly.

Yours sincerely,
Venture Incorporation Public Company Limited

(Mr. SutipongSrisoonthorntrakul)
Director